GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tribal Welfare Department – Revised Administrative Sanction for (37) works approved in 14th, 16th and 21st Nodal Agencies respectively with justification for according Revised Administrative Sanction – Accorded – Orders – Issued.

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7. The Director of Tribal Welfare/ the Engineer-In-Chief, Tribal Welfare shall take further necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.P.SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Tribal Welfare, A.P., Vijayawada.
The Engineer-In-Chief, Tribal Welfare, Vijayawada.
The Project Officer, ITDAs, in the state of Andhra Pradesh.
The District Treasury Officer, Srikakulam/Vizianagaram/Visakhapatnam/
East Godavari/West Godavari/ Nellore/Kurnool.
Copy to:
The P.S. Hon'ble Minister (TW&E).
The P.S. to Principal Secretary to Government (TW).
SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER

ANNEXURE to G.O.Rt.No.232, SW (TW.Bud) Dept., Dt.22.04.2019

Sl. No.	original sanctioned Grant	Year of sanction	Division	Name of the work	Original AS amount	Required RAS amount	Difference amount	Reasons for increase
1	2	3	4	5	6	7	8	9
Final 14TH nodal agency approved works require RAS.								
1	IAP /EI	2012	Seethampeta	Construction of Youth Training Centre at Mandasa (V&M) in Srikakulam district	420.00	482.92	62.92	As per the communicated structure designs and site condition, construction of court yard with a cost of Rs.20.51 lakhs, price adjustment, providing antitermite treatment, the estimate cost arrived to 482.92 Lakhs as against Rs.420.00 Lakhs.
2	EI	2012	Parvathipuram	Construction of Youth Training Centre at Saluru (V&M) in Vizianagaram district	420.00	466.67	46.67	As per the communicated structure designs and site condition, Vitrified tile Flooring was provided instead of polished shabad flooring, due to price adjustment as the work was sanctioned with SOR 2012-13 the estimate cost arrived to 466.67 Lakhs as against Rs.420.00 Lakhs.
3	BSC	2013	Parvathipuram	Construction of Dormitory to TWAH School for Girls at Bobbili(V) in Vizianagaram district	80.00	97.80	17.80	As per the communicated structure designs and site condition, Vitrified tile Flooring was provided instead of polished shabad flooring the estimate cost arrived to 97.80 Lakhs as against Rs.80.00 Lakhs.

4	BSC	2013	Parvathipuram	Construction of Dormitory to TWAH School for Girls at Parvathipuram (V&M) in Vizianagaram district	100.00	120.00	20.00	The work was completed in full shape for kitchen and dining , toilet block, Dormitory GF+FF as per the scope of the work .The increase in the Project cost Duly considering the structural designs communicated and site conditions , Price adjustment as the work was technically sanctioned with SSR 2012-13, excess tender percentage . The work was Sanctioned in G.O.188, dt.24.05.2016 as new works but it needs revised administrative sanction
5	Art.275(i)	2013	Parvathipuram	Construction of Staff Quarters to ITDA Head Quarters Parvathipuram(V &M) of Vizianagaram District	200.00	265.00	65.00	The work was completed in full shape as per the scope of the work .The increase in the Project cost Duly considering the structural designs communicated and site conditions , Price adjustment as the work was technically sanctioned with SSR 2012-13.
6	BSC	2013	Parvathipuram	Construction of Teaching Staff Quarters for Girls at Kotavalasa (V) of Vizianagaram District	30.00	39.10	9.10	As per the communicated structure designs and site condition, price adjustment, excess tender percentage, the estimate cost arrived to 39.10 Lakhs as against Rs.30.00 Lakhs.
7	BSC	2013	Parvathipuram	Construction of Teaching Staff Quarters to Ashram School at Kothaguda (V) in G.L.Puram (M) of Vizianagaram District	30.00	40.50	10.50	As per the communicated structure designs and site condition, price adjustment, excess tender percentage, the estimate cost arrived to 40.50 Lakhs as against Rs.30.00 Lakhs.

8	NABARD-XVIII	2012	Parvathipuram	Providing Infrastructure facilities to APTWRJC at P.Konavalasa of Pachipenbta (M) of Vizianagaram District	160.00	186.50	26.50	To complete the hostel block, Kitchen cum Dining hall including electrification and water supply arrangement an amount of Rs.26.50lakhs is required as matching grant as the original work was sanctioned in RIDF-XVIII.
9	EI	2013	Parvathipuram	Construction of Youth Training Center at Parvathipuram (V&M) in Vizianagaram district	450.00	468.00	18.00	As per the communicated structure designs and site condition, construction of court yard with a cost of Rs.38.76lakhs, price adjustment, the estimate cost arrived to 468.00Lakhs as against Rs.450.00Lakhs.
10	EI	2012	Paderu	Construction of Youth Training Centere at Paderu (V&M) in Visakhapatnam district	500.00	553.10	53.10	As per the communicated structure designs and site condition, construction of court yard with a cost of Rs.25.74lakhs, price adjustment, due to excess tender premium of 3.69% comes to Rs.16.35 lakhs, the estimate cost arrived to 553.10Lakhs as against the Est.Cost of Rs.500.00Lakhs.
11	Art.275(i)	2013	Paderu	Construction of staff quarters (6 Blocks) at ITDA Head Quarters at Paderu in Visakhapatnam district	300.00	320.62	20.62	The work 5 Blocks were completed in full shape as against the 6 Blocks in original scope of the work. The increase in the Project cost Duly considering the structural designs communicated and site conditions, Price adjustment as the work was technically sanctioned with SSR 2012-13.

12	CSS	2013	Paderu	Construction of Ashram High School for Boys at Pedabayalu (V&M) in Visakhapatnam district	100.00	109.31	9.31	As per communicated structural designs, site condition and due to price adjustment the cost was increased to Rs.109.31lakhs as against the original sanction of Rs.100.00Lakhs.
13	CSS	2013	Paderu	Construction of TW Ashram High School for boys at Lothugadda in Visakhapatnam District	100.00	114.53	14.53	As per communicated structural designs, site condition and due to price adjustment the cost was increased to Rs.114.53 as against the original sanction of Rs.100.00Lakhs. RAS sanctioned for Rs/150.00 Lakhs against Rs.100.00 Lakhs vide GO 188
14	BSC	2014	Paderu	Construction of Ashram High School for Boys at Chintapalli-2 (V&M), Visakhapatnam District	80.00	95.00	15.00	As per communicated structural designs the cost was increased and due to price adjustment as the original estimate was sanctioned with SSR 2012-13.
15	BSC	2014	Paderu	Construction of Ashram School for Girls at Wangasara(V), Chintapally (M), Visakhapatnam District.	80.00	91.20	11.20	As per communicated structural designs the cost was increased and due to price adjustment as the original estimate was sanctioned with SSR 2012-13.
16	BSC	2014	Paderu	Construction of Ashram High School for Boys at Pedabarada(V), Chintapally (M), Visakhapatnam District	80.00	81.50	1.50	As per communicated structural designs and the estimate sanctioned with SSR 2012-13 and work was executed in the year 2013-14 (price adjustment) the cost was increased .
17	NABARD-XVIII	2012	Paderu	Providing additional infrastructure facilities to Govt., Jr.College (G) Hostel at Chintapalli (V&M)	75.00	94.20	19.20	The Proposal received for completion of in complete building from PO, ITDA, Paderu Vide lr.No 637/2016/A3/ITDA /TW-addl. infra dt.23-5-2016. to complete the works in full shape as the sanctioned amount of Rs.75 .00 Lakhs for each work under **Nabard XVIII.** Due to price adjustment and

								site condition the cost of the project increased to Rs.94.20lakhs as against the original sanction of Rs.75.00Lakhs
18	NABARD-XVIII	2012	Paderu	Providing additional infrastructure facilities to Govt., Jr.College (B) Hostel at Chintapalli (V&M)	75.00	94.50	19.50	For the completion of hostel block in full shape with floorings, paintings, electrification an amount of Rs.19.50Lakhs is required. Hence requested for RAS.
19	EI	2013	R.C.Varam	Construction of Youth Training Centre at Addateegala in East Godavari District	300.00	316.37	16.37	As per the original scope of work all the components have been executed and compound wall around the building and approach road was provided as per necessity and due to price adjustment as the work was technically sanctioned with SSR 2012-13 the cost of the project increases from Rs.300.00 lakhs to 316.37 Lakhs.
20	Art.275(i)	2013	Srisailam	Construction of Additional Accommodation to ITDA Office at Sundipenta(V), Srisailam (M) in Kurnool district	100.00	113.91	13.91	The project officer, ITDA, srisailam has instructed to execute the accommodation attaching to the Existing block L shape to connect with Existing building to get square shape in Ground floor and remaining FF. Due to tender excess and price adjustment , for which the cost of the work increased from Rs.100.00 Lakhs to 113.91 Lakhs.
21	Art.275(i)	2011-12	Srisailam	Providing addl accommodation to ITDA office at Sunnipenta in kurnool Dist.,	20.00	23.00	3.00	Electrification and Price adjustment.
22	BSC	2015	Srisailam	Construction of Dormitory to Ashram School for Boys at Shivapuram (V) of Kurnool Dist.,	80.00	85.52	5.52	Due to excess tender percentage and Price adjustment the estimate cost comes to Rs.85.52 lakhs as against Rs.80.00 Lakhs.

23	BSC	2013	Srisailam	Post Metric Hostel at Kadiri (B) of Ananthpura District	100.00	112.08	12.08	Due to price adjustment the cost was increased as the work was sanctioned with SSR 12-13.
24	EI	2013	Srisailam	Hostel conversion of Ashram School for Girls at kadiri at Anathpur District	100.00	108.37	8.37	Duly considering the structural designs communicated and site conditions only GF+FF+SF(head room) , toilet block and dining hall cum kitchen completed in all respects .The work was technically sanctioned with SSR 2012-13 the Price adjustment increases the Project cost of Rs.108.37 Lakhs against Rs.100.00 Lakhs.
25		2013	Srisailam	ATWO office at Yerragondapalem of Prakasam District	15.00	17.90	2.90	Due to site condition, Price adjustment , change of Plans
26	BSC	2013	Srisailam	Construction of Staff Quarters to Ashram School at Nellamada of Ananthpuram District	30.00	35.40	5.40	Insufficient event cost for the approved plan area
27	NABARD-XIX	2013	Srisailam	Providing additional infrastructure facilities to APTWR School at V.P.South, Nagarjunasagar in Guntur district.	95.00	109.00	14.00	Sanctioned under Nabard-XIX Now proposed to complete the work to the extent of full scope of the work required revised administrative sanction for Rs.109.00 Lakhs as against Rs. 95.00 Lakhs.
28	NABARD-XIX		Srisailam	Providing addl infrastructure facilities to APTWRS for Boys at Gollaladoddi in Anathapur dist.,	95.00	104.50	9.50	The existing incomplete First floor school building having 1042 sft is taken up in addition to the components sanctioned in the estimate to provide fruitful accommodation to the students and due to Price adjustment the cost of work increased to 104.50 lakhs as against Rs.95.00 Lakhs.
29	BSC	2013	Srisailam	Construction of post metric hostel for Boys at Srisailam in Kurnool District	100.00	107.00	7.00	The work was approved in 11th nodal agency and The work was completed in all respects .The work was technically

								sanctioned with SSR 2012-13 the SSR variation increases the Project cost of Rs.107.00 Lakhs against Rs.100.00 Lakhs.
30	Article 275(1)	2012	Nellore	Construction of ST Ashram School, Golagamudi (V), Venkatachalam (M), SPSR Nellore District.	60.00	64.40	4.40	Due to site condition, vitrified tiles flooring, and due to price adjustment as the works was sanctioned with SOR 11-12.
31	NABARD-XVIII	2012	Nellore	Providing Infrastructure facilities to Residential School for Girls at Rayachoti-Kadapah district	250.00	274.24	24.24	Duly considering the structural designs communicated and site conditions , Due to Price adjustment the cost was increased from 250.00 Lakhs to 274.24 Lakhs
Final 16th nodal agency works require RAS								
32	SDF		Paderu	Construction of Degree College of (Women) at Marripalem	100.00	145.00	45.00	Due to Excess tender premium, Price adjustement-18.00 Lakhs, Structural designs variation in foundation 15.00 Lakhs, & other deviations in all items og Rs.10.00 lakhs.
33	BSC	2013	Paderu	Construction of Staff Quarters to Ashram High School (G) at Kothavalasa(v), Saluru(M) in vizianagaram district	30.00	39.10	9.10	Due to Excess tender premium, price escalation and other minor deviation.
34	NABARD-XVIII	2012	Paderu	Construction of Additional Infrastructure facilities to GTW Ashram School (B) at Chintapalli-1 of Vishakhapatnam Dist.,	100.00	123.00	23.00	The increase is due to completion of works as per type designs & change of 2SSRs leads to price adjustments and as per structural designs. **Approved in 21st nodal agency**
35	NABARD-XVIII	2012	Paderu	Construction of Additional Infrastructure facilities to GTW Ashram School (G) at Wangasara	100.00	124.00	24.00	The increase due to completion of work as per type designs & change of 2 SSRs leads to price adjustment and as per structural designs **Approved in 21st nodal agency**
36	BSC	2013	paderu	Construction of Dormitory to GTWAHS(B) at Chintapalli of Visakhapatnam Dist.,	80.00	90.00	10.00	The increase is due to completion of works as per type designs & change of 2SSRs leads to price adjustments and as per structural designs.

37	BSC	2013	paderu	Construction of Dormitory to GTWAHS(B) at Chintapalli of Visakhapatnam Dist.,	**80.00**	**91.00**	11.00	The increase is due to completion of works as per type designs & change of 2SSRs leads to price adjustments and as per structural designs.
Grand total					**5115.00**	**5804.24**	**589.54**	

R.P.SISODIA
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